

#### 1ST SESSION, 43RD LEGISLATURE, ONTARIO 1 CHARLES III, 2023

# **Bill 77**

# An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2023

**The Hon. P. Sarkaria** President of the Treasury Board

# **Government Bill**

1st Reading March 9, 2023

2nd Reading

3rd Reading

Royal Assent





Bill 77 2023

# An Act to authorize the expenditure of certain amounts for the fiscal year ending March 31, 2023

#### **Preamble**

Messages from the Honourable the Lieutenant Governor of the Province of Ontario, accompanied by estimates, indicate that the amounts mentioned in the Schedules are required for the purposes set out in this Act.

Therefore, His Majesty, by and with the advice and consent of the Legislative Assembly of the Province of Ontario, enacts as follows:

#### Interpretation

1 In this Act,

"non-cash expense" has the same meaning as in the Financial Administration Act; ("frais hors trésorerie")

"non-cash investment" has the same meaning as in the *Financial Administration Act*. ("élément d'investissement hors trésorerie")

#### Supply granted

### Expenses of the public service

2 (1) For the period from April 1, 2022 to March 31, 2023, amounts not exceeding a total of \$175,831,557,700 may be paid out of the Consolidated Revenue Fund or recognized as non-cash expenses to be applied to the expenses of the public service, as set out in Schedule A to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### Investments of the public service

(2) For the period from April 1, 2022 to March 31, 2023, amounts not exceeding a total of \$5,568,043,200 may be paid out of the Consolidated Revenue Fund or recognized as non-cash investments to be applied to the investments of the public service in capital assets, loans and other investments, as set out in Schedule B to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

#### **Expenses of the Legislative Offices**

(3) For the period from April 1, 2022 to March 31, 2023, amounts not exceeding a total of \$310,509,900 may be paid out of the Consolidated Revenue Fund to be applied to the expenses of the Legislative Offices, as set out in Schedule C to this Act, that are not otherwise provided for and the money shall be applied in accordance with the votes and items of the estimates.

## Expenditures of the public service

**3** An expenditure in the votes and items of the estimates of the public service may be incurred or recognized by the Crown through any ministry to which, during the fiscal year ending on March 31, 2023, responsibility has been given for the program or activity that includes that expenditure.

#### Repeal

**4** This Act is repealed on April 1, 2024.

#### Repeal of various Acts

5 The Interim Appropriation for 2022-2023 Act, 2021 and the Supplementary Interim Appropriation for 2022-2023 Act, 2022 are repealed.

#### Commencement

6 This Act is deemed to have come into force on April 1, 2022.

#### **Short title**

7 The short title of this Act is the Supply Act, 2023.

# SUPPLY SCHEDULE A

Public Service	2022-23 Estimates – Operating (in dollars)	2022-23 Estimates – Capital (in dollars)	2022-23 Supplementary Estimates – Operating (in dollars)	2022-23 Supplementary Estimates – Capital (in dollars)	Total (in dollars)
Agriculture, Food and Rural Affairs	639,106,400	7,500,000	0	0	646,606,400
Attorney General	1,858,645,200	102,758,100	0	0	1,961,403,300
Cabinet Office	42,555,100	0	0	0	42,555,100
Children, Community and Social Services	18,360,021,600	72,610,600	0	0	18,432,632,200
Citizenship and Multiculturalism	56,242,700	0	0	0	56,242,700
Colleges and Universities	6,686,122,400	313,507,600	0	0	6,999,630,000
Economic Development, Job Creation and Trade	942,571,600	3,000	0	0	942,574,600
Education	30,949,998,800	2,163,873,800	0	0	33,113,872,600
Energy	6,315,511,100	1,000	0	0	6,315,512,100
Environment, Conservation and Parks	346,254,300	37,195,400	0	0	383,449,700
Finance	1,523,358,600	2,000	0	0	1,523,360,600
Francophone Affairs	7,928,300	1,000	0	0	7,929,300
Government and Consumer Services	1,215,332,000	110,488,000	0	0	1,325,820,000
Health	66,635,025,000	1,734,261,100	0	0	68,369,286,100
Heritage, Sport, Tourism and Culture Industries	1,541,656,700	108,894,400	0	0	1,650,551,100
Indigenous Affairs	111,320,200	6,001,000	0	0	117,321,200
Infrastructure	29,101,400	1,924,698,500	0	0	1,953,799,900
Labour, Training and Skills Development	2,075,038,000	39,494,000	0	0	2,114,532,000
Lieutenant Governor, Office of the	1,903,500	0	0	0	1,903,500
Long-Term Care	7,118,229,500	135,288,600	0	0	7,253,518,100
Municipal Affairs and Housing	1,082,615,500	233,951,100	0	0	1,316,566,600
Northern Development, Mines, Natural Resources and Forestry	849,994,700	133,902,000	0	0	983,896,700
Premier, Office of the	2,326,800	0	0	0	2,326,800
Seniors and Accessibility	234,889,000	2,000	0	0	234,891,000
Solicitor General	3,590,497,900	140,253,700	0	0	3,730,751,600
Transportation	2,362,258,900	7,735,210,300	0	0	10,097,469,200
Treasury Board Secretariat	6,028,952,300	224,203,000	0	0	6,253,155,300
Total	160,607,457,500	15,224,100,200	0	0	175,831,557,700

# SUPPLY SCHEDULE B

Public Service	2022-23 Estimates – Operating (in dollars)	2022-23 Estimates – Capital (in dollars)	2022-23 Supplementary Estimates – Operating (in dollars)	2022-23 Supplementary Estimates – Capital (in dollars)	Total (in dollars)
Agriculture, Food and Rural Affairs	5,000,000	0	0	0	5,000,000
Attorney General	10,000	160,670,100	0	0	160,680,100
Cabinet Office	0	0	0	0	0
Children, Community and Social Services	78,837,500	20,171,300	0	0	99,008,800
Citizenship and Multiculturalism	0	0	0	0	0
Colleges and Universities	352,500,000	1,000	0	0	352,501,000
Economic Development, Job Creation and Trade	143,000,000	2,000	0	0	143,002,000
Education	2,000	2,898,200	0	0	2,900,200
Energy	270,751,000	1,000	0	0	270,752,000
Environment, Conservation and Parks	1,000	28,872,800	0	0	28,873,800
Finance	21,500,000	2,000	0	0	21,502,000
Francophone Affairs	0	0	0	0	0
Government and Consumer Services	281,227,000	422,672,100	0	0	703,899,100
Health	62,088,000	18,121,400	0	0	80,209,400
Heritage, Sport, Tourism and Culture Industries	0	41,777,000	0	0	41,777,000
Indigenous Affairs	0	0	0	0	0
Infrastructure	0	1,000	0	0	1,000
Labour, Training and Skills Development	0	16,333,800	0	0	16,333,800
Lieutenant Governor, Office of the	0	0	0	0	0
Long-Term Care	20,430,000	0	0	0	20,430,000
Municipal Affairs and Housing	0	0	0	0	0
Northern Development, Mines, Natural Resources and Forestry	2,857,400	552,880,500	0	0	555,737,900
Premier, Office of the	0	0	0	0	0
Seniors and Accessibility	0	2,000	0	0	2,000
Solicitor General	7,318,000	658,368,900	0	0	665,686,900
Transportation	7,000	2,385,864,700	0	0	2,385,871,700
Treasury Board Secretariat	0	13,874,500	0	0	13,874,500
Total	1,245,528,900	4,322,514,300	0	0	5,568,043,200

# SUPPLY SCHEDULE C

Legislative Office	2022-23 Estimates  – Operating (in dollars)	2022-23 Estimates  – Capital (in dollars)	2022-23 Supplementary Estimates – Operating (in dollars)	2022-23 Supplementary Estimates – Capital (in dollars)	Total (in dollars)
Assembly, Office of the	209,092,300	0	0	0	209,092,300
Auditor General, Office of the	26,247,800	0	0	0	26,247,800
Chief Electoral Officer, Office of the	43,889,700	0	0	0	43,889,700
Ombudsman Ontario	31,280,100	0	0	0	31,280,100
Total	310,509,900	0	0	0	310,509,900